

MILWAUKEE COUNTY MHC HILLTOP FDD

9455 WATERTOWN PLANK RD

MILWAUKEE 53226 Phone:(414) 257-7339

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/04): 93

Total Licensed Bed Capacity (12/31/04): 93

Number of Residents on 12/31/04: 91

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

County

FDDs

No

No

Yes

89

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		12.1	
Home Health Care	No	-----	-----	-----	-----	1 - 4 Years		13.2	
Supp. Home Care-Personal Care	No	Developmental Disabilities	100.0	Under 65	100.0	More Than 4 Years		74.7	
Supp. Home Care-Household Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	0.0			-----	
Day Services	No	Mental Illness (Other)	0.0	75 - 84	0.0			100.0	
Respite Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	0.0	*****			
Adult Day Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent			
Adult Day Health Care	No	Cancer	0.0		-----	Nursing Staff per 100 Residents			
Congregate Meals	No	Fractures	0.0		100.0	(12/31/04)			
Home Delivered Meals	No	Cardiovascular	0.0	65 & Over	0.0	-----			
Other Meals	No	Cerebrovascular	0.0		-----	RNs		10.1	
Transportation	No	Diabetes	0.0	Gender	%	LPNs		16.2	
Referral Service	No	Respiratory	0.0	-----	-----	Nursing Assistants,			
Other Services	No	Other Medical Conditions	0.0	Male	76.9	Aides, & Orderlies			
Provide Day Programming for				Female	23.1				
Mentally Ill	Yes	-----	-----	-----	-----				
Provide Day Programming for			100.0	-----	-----				
Developmentally Disabled	Yes			100.0	100.0				

## Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem (\$)		Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)		Per Diem (\$)	Total Resi- dents	% Of All		
Level of Care	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.				
Int. Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0		
Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0		
Intermediate	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0		
Limited Care	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0		
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0	0.0		
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0	0.0		
Dev. Disabled	---	---	---	91	100.0	195	0	0.0	0	0	0.0	0	0.0	0	0.0	0	91	100.0		
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0	0.0		
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0	0.0		
Total	0	0.0		91	100.0		0	0.0		0	0.0		0	0.0		0	91	100.0		

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	0.0	Bathing	52.7	35.2	12.1	91
Private Home/With Home Health	0.0	Dressing	68.1	19.8	12.1	91
Other Nursing Homes	0.0	Transferring	87.9	9.9	2.2	91
Acute Care Hospitals	100.0	Toilet Use	60.4	35.2	4.4	91
Psych. Hosp.-MR/DD Facilities	0.0	Eating	33.0	65.9	1.1	91
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	11	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	1.1	Receiving Respiratory Care	0.0	
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	24.2	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	16.5	Receiving Suctioning	0.0	
Other Nursing Homes	18.2			Receiving Ostomy Care	1.1	
Acute Care Hospitals	27.3	Mobility		Receiving Tube Feeding	1.1	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	24.2	
Rehabilitation Hospitals	0.0					
Other Locations	54.5	Skin Care		Other Resident Characteristics		
Deaths	0.0	With Pressure Sores	0.0	Have Advance Directives	0.0	
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	11			Receiving Psychoactive Drugs	98.9	

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Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities						
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	This Facility %	FDD Facilities %	Ratio	All Facilities %	Ratio	
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Occupancy Rate: Average Daily Census/Licensed Beds	95.7	93.1	1.03	88.8	1.08	
Current Residents from In-County	100.0	35.3	2.83	77.4	1.29	
Admissions from In-County, Still Residing	100.0	11.4	8.81	19.4	5.15	
Admissions/Average Daily Census	12.4	20.4	0.61	146.5	0.08	
Discharges/Average Daily Census	12.4	28.3	0.44	148.0	0.08	
Discharges To Private Residence/Average Daily Census	0.0	12.1	0.00	66.9	0.00	
Residents Receiving Skilled Care	0.0	0.0	0.00	89.9	0.00	
Residents Aged 65 and Older	0.0	16.0	0.00	87.9	0.00	
Title 19 (Medicaid) Funded Residents	100.0	99.1	1.01	66.1	1.51	
Private Pay Funded Residents	0.0	0.5	0.00	20.6	0.00	
Developmentally Disabled Residents	100.0	99.2	1.01	6.0	16.57	
Mentally Ill Residents	0.0	0.4	0.00	33.6	0.00	
General Medical Service Residents	0.0	0.4	0.00	21.1	0.00	
Impaired ADL (Mean)*	23.1	55.0	0.42	49.4	0.47	
Psychological Problems	98.9	48.1	2.06	57.7	1.71	
Nursing Care Required (Mean)*	3.3	10.7	0.31	7.4	0.44	